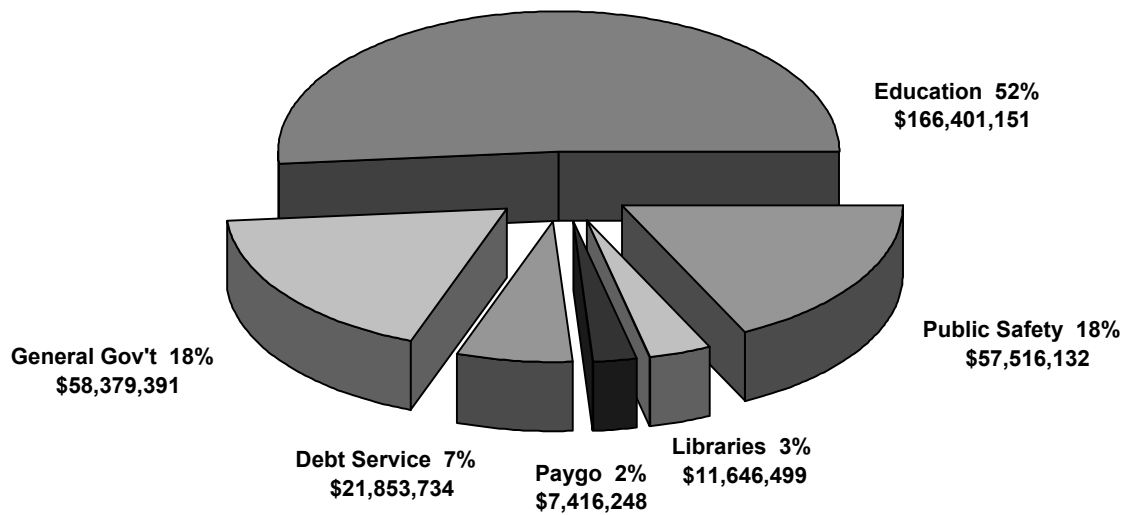


GENERAL FUND APPROPRIATIONS

Fiscal Year 2004 - 2005

TOTAL APPROVED BUDGET \$323,213,155

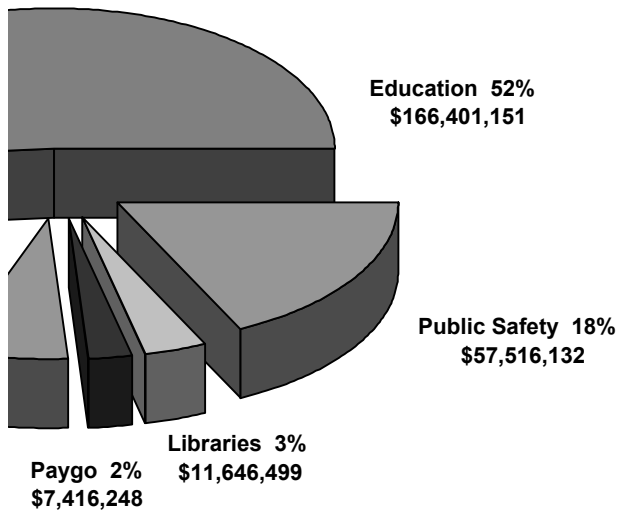


FY 2005 APPROVED GENERAL FUND APPROPRIATION BREAKDOWN

GENERAL GOVERNMENT:	18%	58,379,391	EDUCATION:	52%	
County Executive	959,644		Board of Education	48%	154,047,408
Administration	10,333,101		Harford Community College	4%	12,278,743
Procurement	740,789		School for the Blind		75,000
Treasury	3,317,548				
Law	1,494,848				
Planning & Zoning	2,872,689		PUBLIC SAFETY:	18%	
Human Resources	1,915,208				
Community Services	5,042,565		Sheriff		40,282,858
Handicap Centers	1,378,090		Emergency Services		6,675,255
Gov't. & Community Relations	422,218		Volunteer Fire Companies		3,960,172
Health	3,525,039		Inspections, Licenses & Permits		3,284,259
Housing	590,913		Environmental Affairs		2,609,533
Council	1,652,409		Water Resources		704,055
Judicial	2,346,200				
State's Attorney	3,786,749				
Elections	1,573,528		LIBRARIES	3%	
Parks & Recreation	6,524,310				
Natural Resources	398,545				
Economic Development	1,816,654		PAYGO	2%	
Insurance	395,496				
Benefits	4,751,455				
Appropriation to Towns	1,169,620		DEBT SERVICE	7%	
Appropriation to State	371,773				
Closure Reserve	850,000				
Rural Legacy Program	50,000				
Contingency Reserve	100,000				

TOTAL GENERAL FUND APPROPRIATIONS

323,213,155



166,401,151

57,516,132

11,646,499

7,416,248

21,853,734

